



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bath - Eastern Vic**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	2,522.88
EO facilities, maintenance & cleaning expense	-495.86
EO administration & stationery expense	1,262.06
ICT & telecommunications expense	219.59
Postage expense	-
Advertising, printing & communication expense	11,007.02
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	14,515.69