



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Suleyman - St Albans**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	6,422.10
EO facilities, maintenance & cleaning expense	350.00
EO administration & stationery expense	556.04
ICT & telecommunications expense	892.51
Postage expense	-425.84
Advertising, printing & communication expense	12,795.90
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	20,590.71