



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Vallence - Evelyn**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	700.00
EO administration & stationery expense	163.74
ICT & telecommunications expense	1,657.23
Postage expense	212.96
Advertising, printing & communication expense	18,918.96
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	21,652.89