



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fowles - Burwood**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	8,917.44
EO facilities, maintenance & cleaning expense	-70.46
EO administration & stationery expense	1,173.19
ICT & telecommunications expense	1,623.16
Postage expense	12,373.96
Advertising, printing & communication expense	51,718.39
Professional development expense	3,134.19
Other expenses	208.58
Travel & Accomodation	-
Total	79,078.45