



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pallas - Werribee**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	12,318.77
EO facilities, maintenance & cleaning expense	892.00
EO administration & stationery expense	426.65
ICT & telecommunications expense	850.74
Postage expense	9,082.03
Advertising, printing & communication expense	14,698.59
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	38,268.78