



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McIntosh - Eastern Vic**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	360.00
EO administration & stationery expense	15.91
ICT & telecommunications expense	-
Postage expense	-
Advertising, printing & communication expense	13.82
Professional development expense	-
Other expenses	150.00
Travel & Accomodation	-
Total	539.73