



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Brooks - Bundoora
For the quarter ending in:	September
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,242.76
EO administration & stationery expense	168.48
ICT & telecommunications expense	593.31
Postage expense	3,912.49
Advertising, printing & communication expense	11,132.59
Professional development expense	-
Other expenses	70.77
Travel & Accomodation	-
Total	17,120.40