



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ward - Eltham**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	4,364.33
EO facilities, maintenance & cleaning expense	615.54
EO administration & stationery expense	214.30
ICT & telecommunications expense	382.61
Postage expense	6,246.24
Advertising, printing & communication expense	14,939.22
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	26,762.24