



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Couzens - Geelong
For the quarter ending in:	September
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	13,281.89
EO facilities, maintenance & cleaning expense	556.08
EO administration & stationery expense	743.66
ICT & telecommunications expense	1,123.75
Postage expense	0.01
Advertising, printing & communication expense	5,273.35
Professional development expense	-
Other expenses	9.69
Travel & Accomodation	-
<b>Total</b>	<b>20,988.43</b>