



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Carbines A - Ivanhoe
For the quarter ending in:	September
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	1,781.24
EO facilities, maintenance & cleaning expense	485.90
EO administration & stationery expense	738.25
ICT & telecommunications expense	223.62
Postage expense	8,600.31
Advertising, printing & communication expense	21,431.30
Professional development expense	558.00
Other expenses	180.71
Travel & Accomodation	-
Total	33,999.33