



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Britnell - South-West Coast
For the quarter ending in:	September
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	11,623.97
EO facilities, maintenance & cleaning expense	-495.96
EO administration & stationery expense	1,217.09
ICT & telecommunications expense	2,786.00
Postage expense	327.79
Advertising, printing & communication expense	22,896.71
Professional development expense	-
Other expenses	5.42
Travel & Accomodation	-
Total	38,361.02