



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hall - Footscray
For the quarter ending in:	September
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	4,650.96
EO facilities, maintenance & cleaning expense	1,264.08
EO administration & stationery expense	60.86
ICT & telecommunications expense	406.92
Postage expense	12,786.88
Advertising, printing & communication expense	26,070.59
Professional development expense	100.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>45,340.29</b>