



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Southwick - Caulfield**  
For the quarter ending in: **September**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	3,691.42
EO facilities, maintenance & cleaning expense	419.62
EO administration & stationery expense	-
ICT & telecommunications expense	3,798.24
Postage expense	508.47
Advertising, printing & communication expense	10,920.26
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>19,338.01</b>