



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Rich-Phillips - South-East Metro**  
For the quarter ending in: **September**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,085.00
EO administration & stationery expense	305.46
ICT & telecommunications expense	2,100.33
Postage expense	2,314.23
Advertising, printing & communication expense	10,370.82
Professional development expense	-
Other expenses	98.31
Travel & Accomodation	-
<b>Total</b>	<b>16,274.15</b>