



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Allan - Bendigo East
For the quarter ending in:	September
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	3,966.98
EO facilities, maintenance & cleaning expense	1,122.40
EO administration & stationery expense	569.74
ICT & telecommunications expense	750.00
Postage expense	3,235.59
Advertising, printing & communication expense	16,068.68
Professional development expense	-
Other expenses	1,362.40
Travel & Accomodation	-
Total	27,075.79