



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Williams - Dandenong**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	3,867.96
EO facilities, maintenance & cleaning expense	-247.96
EO administration & stationery expense	249.59
ICT & telecommunications expense	454.86
Postage expense	6,018.53
Advertising, printing & communication expense	7,282.94
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,625.92