



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Addison - Wendouree
For the quarter ending in:	September
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	7,025.30
EO facilities, maintenance & cleaning expense	497.08
EO administration & stationery expense	536.01
ICT & telecommunications expense	147.29
Postage expense	461.19
Advertising, printing & communication expense	14,783.16
Professional development expense	100.00
Other expenses	-
Travel & Accomodation	-
Total	23,550.03