

## VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: For the quarter ending in: Financial Year: **Stitt - Western Metro** September 22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	-
ICT & telecommunications expense	246.53
Postage expense	11,793.52
Advertising, printing & communication expense	8,222.10
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	20,262.15