



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Edbrooke - Frankston**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|-----------------------------------------------------------|-----------------------------------|
| | Financial Year 22/23 |
| | September |
| Additional EO salaries, on-costs & staff related expenses | 7,286.32 |
| EO facilities, maintenance & cleaning expense | 134.08 |
| EO administration & stationery expense | 607.44 |
| ICT & telecommunications expense | 905.43 |
| Postage expense | 8,233.54 |
| Advertising, printing & communication expense | 6,044.17 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 23,210.98 |