



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hamer - Box Hill
For the quarter ending in:	September
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	344.61
EO facilities, maintenance & cleaning expense	1,511.58
EO administration & stationery expense	520.21
ICT & telecommunications expense	2,017.35
Postage expense	9,655.74
Advertising, printing & communication expense	21,533.71
Professional development expense	-
Other expenses	39.63
Travel & Accomodation	-
Total	35,622.83