



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Carroll - Niddrie
For the quarter ending in:	September
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	5,148.90
EO facilities, maintenance & cleaning expense	599.84
EO administration & stationery expense	-
ICT & telecommunications expense	660.75
Postage expense	6,836.87
Advertising, printing & communication expense	11,767.79
Professional development expense	180.00
Other expenses	-
Travel & Accomodation	-
Total	25,194.15