



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Dimopoulos - Oakleigh**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	5,242.34
EO facilities, maintenance & cleaning expense	53.58
EO administration & stationery expense	292.50
ICT & telecommunications expense	127.44
Postage expense	8,095.01
Advertising, printing & communication expense	16,750.78
Professional development expense	-
Other expenses	94.75
Travel & Accomodation	-
Total	30,656.40