



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Andrews - Mulgrave**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	10,928.85
EO facilities, maintenance & cleaning expense	-435.92
EO administration & stationery expense	827.34
ICT & telecommunications expense	1,252.78
Postage expense	2.06
Advertising, printing & communication expense	3,418.00
Professional development expense	-
Other expenses	65.00
Travel & Accomodation	-
Total	16,058.11