



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Blandthorn - Pascoe Vale**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	7,438.49
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	56.02
ICT & telecommunications expense	104.12
Postage expense	-
Advertising, printing & communication expense	3,595.05
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	11,193.68