



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Terpstra - Eastern Metro**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	10,840.87
EO facilities, maintenance & cleaning expense	-315.92
EO administration & stationery expense	521.85
ICT & telecommunications expense	1,133.88
Postage expense	12,294.78
Advertising, printing & communication expense	25,713.13
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	50,188.59