



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Taylor J - Bayswater**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	-1,513.29
EO facilities, maintenance & cleaning expense	-495.92
EO administration & stationery expense	-
ICT & telecommunications expense	995.43
Postage expense	10,299.20
Advertising, printing & communication expense	29,724.15
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	39,009.57