



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Rowswell - Sandringham**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	13,260.54
EO facilities, maintenance & cleaning expense	-180.92
EO administration & stationery expense	962.34
ICT & telecommunications expense	3,702.37
Postage expense	1,994.88
Advertising, printing & communication expense	19,190.41
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	38,929.62