



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Merlino - Monbulk
For the quarter ending in:	September
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	877.04
EO facilities, maintenance & cleaning expense	95.00
EO administration & stationery expense	-
ICT & telecommunications expense	283.67
Postage expense	3,894.75
Advertising, printing & communication expense	4,392.61
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	9,543.07