



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kealy - Lowan**  
For the quarter ending in: **September**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	6,351.54
EO facilities, maintenance & cleaning expense	555.19
EO administration & stationery expense	1,190.83
ICT & telecommunications expense	1,100.63
Postage expense	279.64
Advertising, printing & communication expense	17,634.49
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>27,112.32</b>