



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Taylor N - Southern Metro**  
For the quarter ending in: **September**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	2,418.49
EO facilities, maintenance & cleaning expense	754.08
EO administration & stationery expense	-
ICT & telecommunications expense	962.03
Postage expense	16,482.93
Advertising, printing & communication expense	13,428.47
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>34,046.00</b>