



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Erdogan - Southern Metro**  
For the quarter ending in: **September**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	2,359.61
EO facilities, maintenance & cleaning expense	400.00
EO administration & stationery expense	2,213.37
ICT & telecommunications expense	343.66
Postage expense	0.01
Advertising, printing & communication expense	9,498.58
Professional development expense	-
Other expenses	72.64
Travel & Accomodation	-
<b>Total</b>	<b>14,887.87</b>