



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Leane - Eastern Metro**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	2,948.13
EO facilities, maintenance & cleaning expense	-495.92
EO administration & stationery expense	185.49
ICT & telecommunications expense	788.00
Postage expense	18,091.77
Advertising, printing & communication expense	10,337.43
Professional development expense	-
Other expenses	30.00
Travel & Accomodation	-
Total	31,884.90