



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	O'Brien M - Malvern
For the quarter ending in:	September
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	804.08
EO administration & stationery expense	728.03
ICT & telecommunications expense	1,631.09
Postage expense	2,426.11
Advertising, printing & communication expense	22,608.66
Professional development expense	-
Other expenses	78.57
Travel & Accomodation	-
Total	28,276.54