



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Battin - Gembrook**  
For the quarter ending in: **September**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-495.92
EO administration & stationery expense	364.77
ICT & telecommunications expense	4,009.37
Postage expense	6,559.86
Advertising, printing & communication expense	24,513.59
Professional development expense	-
Other expenses	53.50
Travel & Accomodation	-
<b>Total</b>	<b>35,005.17</b>