



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Maas - Narre Warren South**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	579.08
EO administration & stationery expense	43.60
ICT & telecommunications expense	7,039.24
Postage expense	5,936.42
Advertising, printing & communication expense	29,227.53
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	42,825.87