



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Spence - Yuroke
For the quarter ending in:	September
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	9,658.59
EO facilities, maintenance & cleaning expense	341.06
EO administration & stationery expense	3,011.01
ICT & telecommunications expense	1,354.87
Postage expense	8,549.41
Advertising, printing & communication expense	19,123.26
Professional development expense	-
Other expenses	47.05
Travel & Accomodation	-
Total	42,085.25