



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Theophanous - Northcote**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 22/23 |
| | September |
| Additional EO salaries, on-costs & staff related expenses | 651.07 |
| EO facilities, maintenance & cleaning expense | 251.08 |
| EO administration & stationery expense | 411.64 |
| ICT & telecommunications expense | 488.11 |
| Postage expense | 2,342.17 |
| Advertising, printing & communication expense | 26,860.14 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 31,004.21 |