



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Connolly - Tarneit**  
For the quarter ending in: **September**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	11,154.44
EO facilities, maintenance & cleaning expense	219.08
EO administration & stationery expense	829.87
ICT & telecommunications expense	1,141.22
Postage expense	3,313.01
Advertising, printing & communication expense	19,340.27
Professional development expense	-
Other expenses	65.00
Travel & Accomodation	-
<b>Total</b>	<b>36,062.89</b>