



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **D'Ambrosio - Mill Park**  
For the quarter ending in: **September**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	4,995.22
EO facilities, maintenance & cleaning expense	1,194.08
EO administration & stationery expense	161.82
ICT & telecommunications expense	1,018.77
Postage expense	2,316.90
Advertising, printing & communication expense	10,653.41
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>20,340.20</b>