



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bach - Eastern Metro
For the quarter ending in:	September
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	13,113.94
EO facilities, maintenance & cleaning expense	102.34
EO administration & stationery expense	356.51
ICT & telecommunications expense	3,374.50
Postage expense	26.78
Advertising, printing & communication expense	8,614.48
Professional development expense	-
Other expenses	353.17
Travel & Accomodation	-
<b>Total</b>	<b>25,941.72</b>