



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tak - Clarinda
For the quarter ending in:	March
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-0.13
EO facilities, maintenance & cleaning expense	70.00
EO administration & stationery expense	1,006.57
ICT & telecommunications expense	149.36
Postage expense	839.78
Advertising, printing & communication expense	9,115.99
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	11,181.57

Taken as Certified