



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McCracken - Western Vic**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	194.55
EO administration & stationery expense	5,172.45
ICT & telecommunications expense	929.38
Postage expense	1,090.92
Advertising, printing & communication expense	5,197.37
Professional development expense	-
Other expenses	123.20
Travel & Accomodation	-
Total	12,707.87

Taken as Certified