



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tilley - Benambra**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	610.91
EO administration & stationery expense	11,778.22
ICT & telecommunications expense	2,088.04
Postage expense	1,083.52
Advertising, printing & communication expense	3,307.89
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	18,868.58

Taken as Certified