



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Sandell - Melbourne
For the quarter ending in:	March
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-0.24
EO facilities, maintenance & cleaning expense	1,101.41
EO administration & stationery expense	201.10
ICT & telecommunications expense	14.00
Postage expense	33.05
Advertising, printing & communication expense	7,591.63
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	8,940.95

Note:

Due to an administrative error, \$6,510.70 were not charged to expenditure category 'Additional EO salaries, on-costs & staff related expenses'. This amount will be allocated in Quarter 4, 2022-23.

Taken as Certified