



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Riordan - Polwarth**  
For the quarter ending in: **March**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	0.22
EO facilities, maintenance & cleaning expense	930.68
EO administration & stationery expense	1,197.59
ICT & telecommunications expense	2,382.41
Postage expense	1,666.34
Advertising, printing & communication expense	7,357.46
Professional development expense	-
Other expenses	13.19
Travel & Accomodation	-
<b>Total</b>	<b>13,547.89</b>

Taken as Certified