



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Crozier - Southern Metro**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	880.80
EO administration & stationery expense	515.87
ICT & telecommunications expense	2,413.08
Postage expense	-
Advertising, printing & communication expense	2,145.07
Professional development expense	-
Other expenses	99.00
Travel & Accomodation	-
Total	6,053.82

Taken as Certified