



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Symes - Northern Vic**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	6,768.09
EO facilities, maintenance & cleaning expense	876.30
EO administration & stationery expense	123.98
ICT & telecommunications expense	453.86
Postage expense	492.78
Advertising, printing & communication expense	10,646.96
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	19,361.97

Taken as Certified