



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fregon - Mount Waverley / Ashwood**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	8,647.46
EO facilities, maintenance & cleaning expense	380.50
EO administration & stationery expense	300.68
ICT & telecommunications expense	51.93
Postage expense	134.55
Advertising, printing & communication expense	7,127.00
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	16,642.12

Taken as Certified