



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pesutto - Hawthorn
For the quarter ending in:	March
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	430.00
EO administration & stationery expense	7,140.36
ICT & telecommunications expense	894.05
Postage expense	10.91
Advertising, printing & communication expense	2,068.96
Professional development expense	-
Other expenses	216.37
Travel & Accomodation	-
Total	10,760.65

Taken as Certified