



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Staikos - Bentleigh
For the quarter ending in:	March
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-148.02
EO facilities, maintenance & cleaning expense	120.00
EO administration & stationery expense	1,203.01
ICT & telecommunications expense	282.41
Postage expense	13,349.07
Advertising, printing & communication expense	16,246.34
Professional development expense	-
Other expenses	104.70
Travel & Accomodation	-
Total	31,157.51

Taken as Certified